Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 18, 2025 10:48:14 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Sixty eight crore thirty five lakh nineteen thousand only (Rs.68,35,19,000/-) - Quarterly Distribution of Budget for the Fisheries Department - Orders - Issued.

FINANCE (FMU-A&C,AHDDF&CS) DEPARTMENT

G.O.Rt.No.:1481 **Dated:17-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Fisheries Department for an amount of Rs. 68,35,19,000 /- Rupees Sixty eight crore thirty five lakh nineteen thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Fisheries Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Animal Husbandry, Dairy Development & Fisheries Secretariat Department

The Fisheries Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Fisheries Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2405 Fisheries							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	50,000	12,500	12,500	12,500	12,500	50,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	25,000	6,250	6,250	6,250	6,250	25,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	30,000	7,500	7,500	7,500	7,500	30,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	40,000	10,000	10,000	10,000	10,000	40,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	5,000	5,000	5,000	5,000	20,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	30,000	7,500	7,500	7,500	7,500	30,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	2,500	2,500	2,500	2,500	10,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	15,000	3,750	3,750	3,750	3,750	15,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	3,750	3,750	3,750	3,750	15,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 202 Functions and Events	10,000	2,500	2,500	2,500	2,500	10,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 04 Enforcement of Marine Fishing Regulation Act							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	10,000	2,500	2,500	2,500	2,500	10,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	15,000	3,750	3,750	3,750	3,750	15,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	8,000	2,000	2,000	2,000	2,000	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	250	250	250	250	1,000	0
M.H. 101 Inland Fisheries							
S.H. 10 Tungabhadra Fisheries Project							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	50,000	12,500	12,500	12,500	12,500	50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	30,000	7,500	7,500	7,500	7,500	30,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	20,000	5,000	5,000	5,000	5,000	20,000	0
M.H. 103 Marine Fisheries							
G.S.H. 11 State Development Schemes							
S.H. 08 Diesel Subsidy to Fishermen Boats							
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	1,25,00,000	31,25,000	31,25,000	31,25,000	31,25,000	1,25,00,000	0
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	50,00,00,000	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000	0
M.H. 105 Processing, Preservation and Marketing							
G.S.H. 11 State Development Schemes							
S.H. 35 Assistance to Andhra Pradesh State Aquaculture Development Authority							
D.H. 310 Grants-in-Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	0
S.D.H. 312 Other Grants-in-Aid	3,65,00,000	91,25,000	91,25,000	91,25,000	91,25,000	3,65,00,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	90,00,000	22,50,000	22,50,000	22,50,000	22,50,000	90,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 382 Grants-in-Aid towards Water Charges	13,00,000	3,25,000	3,25,000	3,25,000	3,25,000	13,00,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	12,00,000	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000	0
S.H. 36 Establishment of Pre-Processing and Processing Units							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	10,000	2,500	2,500	2,500	2,500	10,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 06 Scheme for relief and welfare of Fishermen belonging to Scheduled Castes							
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	86,00,000	21,50,000	21,50,000	21,50,000	21,50,000	86,00,000	0
S.H. 36 Establishment of Pre-Processing and Processing Units							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	10,000	2,500	2,500	2,500	2,500	10,000	0
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 04 Scheme for Relief and Welfare of Tribals							
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	1,15,00,000	28,75,000	28,75,000	28,75,000	28,75,000	1,15,00,000	0
S.H. 36 Establishment of Pre-Processing and Processing Units							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	10,000	2,500	2,500	2,500	2,500	10,000	0
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 25 Development of Fisheries							
D.H. 170 Training							
S.D.H. 176 Department Training programs to non-employees	50,000	12,500	12,500	12,500	12,500	50,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	1,50,00,000	37,50,000	37,50,000	37,50,000	37,50,000	1,50,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 330 Subsidies							
S.D.H. 332 Subsidies to Organizations	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
D.H. 500 Other Charges							
S.D.H. 501 Compensation	8,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000	8,00,00,000	0
Total	**68,35,19,000**	**17,08,79,750**	**17,08,79,750**	**17,08,79,750**	**17,08,79,750**	**68,35,19,000**	**0**

DDO Annexure

Department: Fisheries Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
24050000100031101 11VN	01010203001	950	950	950	950	3,800
24050000100031301 31VN	01010203001	1,850	1,850	1,850	1,850	7,400
24050000100031301 35VN	01010203001	275	275	275	275	1,100
24050000100031301 36VN	01010203001	100	100	100	100	400
24050000100031301 37VN	01010203001	100	100	100	100	400
24050000100031301 38VN	01010203001	150	150	150	150	600
24050000100031301 39VN	01010203001	250	250	250	250	1,000
24050000100041101 11VN	01010203001	200	200	200	200	800
24050000100041301 31VN	01010203001	300	300	300	300	1,200
24050000100041301 35VN	01010203001	200	200	200	200	800
24050000100041301 39VN	01010203001	150	150	150	150	600
24050000100031101 11VN	02010203002	925	925	925	925	3,700
24050000100031301 31VN	02010203002	1,850	1,850	1,850	1,850	7,400
24050000100031301 35VN	02010203002	350	350	350	350	1,400
24050000100031301 36VN	02010203002	100	100	100	100	400
24050000100031301 37VN	02010203002	100	100	100	100	400
24050000100031301 38VN	02010203002	150	150	150	150	600
24050000100031301 39VN	02010203002	250	250	250	250	1,000
24050000100041101 11VN	02010203002	250	250	250	250	1,000
24050000100041301 31VN	02010203002	400	400	400	400	1,600
24050000100041301 35VN	02010203002	150	150	150	150	600
24050000100031101 11VN	03010203003	925	925	925	925	3,700
24050000100031301 31VN	03010203003	1,850	1,850	1,850	1,850	7,400
24050000100031301 35VN	03010203003	275	275	275	275	1,100
24050000100031301 36VN	03010203003	100	100	100	100	400
24050000100031301 37VN	03010203003	100	100	100	100	400

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003130138VN	03010203003	150	150	150	150	600
2405000010003130139VN	03010203003	250	250	250	250	1,000
2405000010004110111VN	03010203003	200	200	200	200	800
2405000010004130131VN	03010203003	300	300	300	300	1,200
2405000010004130135VN	03010203003	150	150	150	150	600
2405000010003110111VN	03010203005	925	925	925	925	3,700
2405000010003130131VN	03010203005	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	03010203005	275	275	275	275	1,100
2405000010003130136VN	03010203005	100	100	100	100	400
2405000010003130137VN	03010203005	100	100	100	100	400
2405000010003130138VN	03010203005	150	150	150	150	600
2405000010003130139VN	03010203005	125	125	125	125	500
2405008001125170176VN	03010203005	12,500	12,500	12,500	12,500	50,000
2405000010003110111VN	04010203001	925	925	925	925	3,700
2405000010003130131VN	04010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	04010203001	275	275	275	275	1,100
2405000010003130136VN	04010203001	100	100	100	100	400
2405000010003130137VN	04010203001	100	100	100	100	400
2405000010003130138VN	04010203001	150	150	150	150	600
2405000010003130139VN	04010203001	125	125	125	125	500
2405000010003110111VN	05010203002	925	925	925	925	3,700
2405000010003130131VN	05010203002	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	05010203002	275	275	275	275	1,100
2405000010003130136VN	05010203002	100	100	100	100	400
2405000010003130137VN	05010203002	100	100	100	100	400
2405000010003130138VN	05010203002	150	150	150	150	600
2405000010003130139VN	05010203002	125	125	125	125	500
2405000010004110111VN	05010203002	200	200	200	200	800
2405000010004130131VN	05010203002	300	300	300	300	1,200
2405000010004130135VN	05010203002	150	150	150	150	600
2405000010003110111VN	06010203002	925	925	925	925	3,700

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003130131VN	06010203002	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	06010203002	275	275	275	275	1,100
2405000010003130136VN	06010203002	100	100	100	100	400
2405000010003130137VN	06010203002	100	100	100	100	400
2405000010003130138VN	06010203002	150	150	150	150	600
2405000010003130139VN	06010203002	125	125	125	125	500
2405000010003110111VN	07010203001	925	925	925	925	3,700
2405000010003130131VN	07010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	07010203001	275	275	275	275	1,100
2405000010003130136VN	07010203001	100	100	100	100	400
2405000010003130137VN	07010203001	100	100	100	100	400
2405000010003130138VN	07010203001	150	150	150	150	600
2405000010003130139VN	07010203001	125	125	125	125	500
2405000010004110111VN	07010203001	200	200	200	200	800
2405000010004130131VN	07010203001	300	300	300	300	1,200
2405000010004130135VN	07010203001	150	150	150	150	600
2405000010003110111VN	08010203001	925	925	925	925	3,700
2405000010003130131VN	08010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	08010203001	275	275	275	275	1,100
2405000010003130136VN	08010203001	100	100	100	100	400
2405000010003130137VN	08010203001	100	100	100	100	400
2405000010003130138VN	08010203001	150	150	150	150	600
2405000010003130139VN	08010203001	125	125	125	125	500
2405000010004110111VN	08010203001	250	250	250	250	1,000
2405000010004130131VN	08010203001	350	350	350	350	1,400
2405000010004130135VN	08010203001	150	150	150	150	600
2405000010003110111VN	09010203002	925	925	925	925	3,700
2405000010003130131VN	09010203002	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	09010203002	275	275	275	275	1,100
2405000010003130136VN	09010203002	100	100	100	100	400
2405000010003130137VN	09010203002	100	100	100	100	400

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003130138VN	09010203002	150	150	150	150	600
2405000010003130139VN	09010203002	125	125	125	125	500
2405000010003110111VN	10010203001	925	925	925	925	3,700
2405000010003130131VN	10010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	10010203001	275	275	275	275	1,100
2405000010003130136VN	10010203001	100	100	100	100	400
2405000010003130137VN	10010203001	100	100	100	100	400
2405000010003130138VN	10010203001	150	150	150	150	600
2405000010003130139VN	10010203001	125	125	125	125	500
2405000010003110111VN	11010203001	925	925	925	925	3,700
2405000010003130131VN	11010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	11010203001	275	275	275	275	1,100
2405000010003130136VN	11010203001	100	100	100	100	400
2405000010003130137VN	11010203001	100	100	100	100	400
2405000010003130138VN	11010203001	150	150	150	150	600
2405000010003130139VN	11010203001	125	125	125	125	500
2405000010003110111VN	12010203001	925	925	925	925	3,700
2405000010003130131VN	12010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	12010203001	275	275	275	275	1,100
2405000010003130136VN	12010203001	100	100	100	100	400
2405000010003130137VN	12010203001	100	100	100	100	400
2405000010003130138VN	12010203001	150	150	150	150	600
2405000010003130139VN	12010203001	125	125	125	125	500
2405000010003110111VN	22010203001	925	925	925	925	3,700
2405000010003130131VN	22010203001	1,900	1,900	1,900	1,900	7,600
2405000010003130135VN	22010203001	275	275	275	275	1,100
2405000010003130136VN	22010203001	100	100	100	100	400
2405000010003130137VN	22010203001	100	100	100	100	400
2405000010003130138VN	22010203001	150	150	150	150	600
2405000010003130139VN	22010203001	125	125	125	125	500
2405000010004110111VN	22010203001	200	200	200	200	800

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010004130131VN	22010203001	300	300	300	300	1,200
2405000010004130135VN	22010203001	200	200	200	200	800
2405000010004130139VN	22010203001	100	100	100	100	400
2405000010001110111VN	27000203001	2,500	2,500	2,500	2,500	10,000
2405000010001130131VN	27000203001	12,500	12,500	12,500	12,500	50,000
2405000010001130135VN	27000203001	6,250	6,250	6,250	6,250	25,000
2405000010001130136VN	27000203001	7,500	7,500	7,500	7,500	30,000
2405000010001130137VN	27000203001	10,000	10,000	10,000	10,000	40,000
2405000010001130138VN	27000203001	10,000	10,000	10,000	10,000	40,000
2405000010001130139VN	27000203001	5,000	5,000	5,000	5,000	20,000
2405001010010110111VN	27000203001	12,500	12,500	12,500	12,500	50,000
2405001010010130131VN	27000203001	7,500	7,500	7,500	7,500	30,000
2405001010010130135VN	27000203001	5,000	5,000	5,000	5,000	20,000
2405001031108210211VN	27000203001	31,25,000	31,25,000	31,25,000	31,25,000	1,25,00,000
2405001031108330331VN	27000203001	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000
2405001051135310311VN	27000203001	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000
2405001051135310312VN	27000203001	91,25,000	91,25,000	91,25,000	91,25,000	3,65,00,000
2405001051135370372VN	27000203001	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000
2405001051135370373VN	27000203001	22,50,000	22,50,000	22,50,000	22,50,000	90,00,000
2405001051135380382VN	27000203001	3,25,000	3,25,000	3,25,000	3,25,000	13,00,000
2405001051135380385VN	27000203001	3,00,000	3,00,000	3,00,000	3,00,000	12,00,000
2405001051136330331VN	27000203001	2,500	2,500	2,500	2,500	10,000
2405007891106210211VN	27000203001	21,50,000	21,50,000	21,50,000	21,50,000	86,00,000
2405007891136330331VN	27000203001	2,500	2,500	2,500	2,500	10,000
2405007961104210211VN	27000203001	28,75,000	28,75,000	28,75,000	28,75,000	1,15,00,000
2405007961136330331VN	27000203001	2,500	2,500	2,500	2,500	10,000
2405008001125210211VN	27000203001	37,50,000	37,50,000	37,50,000	37,50,000	1,50,00,000
2405008001125330332VN	27000203001	25,000	25,000	25,000	25,000	1,00,000
2405008001125500501VN	27000203001	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000	8,00,00,000
2405000010003110111VN	63010203001	925	925	925	925	3,700
2405000010003130131VN	63010203001	1,850	1,850	1,850	1,850	7,400

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003130135VN	63010203001	275	275	275	275	1,100
2405000010003130136VN	63010203001	100	100	100	100	400
2405000010003130137VN	63010203001	100	100	100	100	400
2405000010003130138VN	63010203001	150	150	150	150	600
2405000010003130139VN	63010203001	125	125	125	125	500
2405000010003110111VN	64010203001	925	925	925	925	3,700
2405000010003130131VN	64010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	64010203001	275	275	275	275	1,100
2405000010003130136VN	64010203001	100	100	100	100	400
2405000010003130137VN	64010203001	100	100	100	100	400
2405000010003130138VN	64010203001	150	150	150	150	600
2405000010003130139VN	64010203001	125	125	125	125	500
2405000010003110111VN	66010203001	925	925	925	925	3,700
2405000010003130131VN	66010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	66010203001	275	275	275	275	1,100
2405000010003130136VN	66010203001	100	100	100	100	400
2405000010003130137VN	66010203001	100	100	100	100	400
2405000010003130138VN	66010203001	150	150	150	150	600
2405000010003130139VN	66010203001	125	125	125	125	500
2405000010004110111VN	66010203001	200	200	200	200	800
2405000010004130131VN	66010203001	300	300	300	300	1,200
2405000010004130135VN	66010203001	150	150	150	150	600
2405000010003110111VN	68010203001	925	925	925	925	3,700
2405000010003130131VN	68010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	68010203001	275	275	275	275	1,100
2405000010003130136VN	68010203001	100	100	100	100	400
2405000010003130137VN	68010203001	100	100	100	100	400
2405000010003130138VN	68010203001	150	150	150	150	600
2405000010003130139VN	68010203001	125	125	125	125	500
2405000010004110111VN	68010203001	200	200	200	200	800
2405000010004130131VN	68010203001	300	300	300	300	1,200

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010004130135VN	68010203001	150	150	150	150	600
2405000010003110111VN	69010203001	925	925	925	925	3,700
2405000010003130131VN	69010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	69010203001	275	275	275	275	1,100
2405000010003130136VN	69010203001	100	100	100	100	400
2405000010003130137VN	69010203001	100	100	100	100	400
2405000010003130138VN	69010203001	150	150	150	150	600
2405000010003130139VN	69010203001	125	125	125	125	500
2405000010003110111VN	70010203001	925	925	925	925	3,700
2405000010003130131VN	70010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	70010203001	275	275	275	275	1,100
2405000010003130136VN	70010203001	100	100	100	100	400
2405000010003130137VN	70010203001	100	100	100	100	400
2405000010003130138VN	70010203001	150	150	150	150	600
2405000010003130139VN	70010203001	125	125	125	125	500
2405000010004110111VN	70010203001	200	200	200	200	800
2405000010004130131VN	70010203001	300	300	300	300	1,200
2405000010004130135VN	70010203001	200	200	200	200	800
2405000010003110111VN	73010203001	925	925	925	925	3,700
2405000010003130131VN	73010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	73010203001	275	275	275	275	1,100
2405000010003130136VN	73010203001	100	100	100	100	400
2405000010003130137VN	73010203001	100	100	100	100	400
2405000010003130138VN	73010203001	150	150	150	150	600
2405000010003130139VN	73010203001	125	125	125	125	500
2405000010003110111VN	75010203001	925	925	925	925	3,700
2405000010003130131VN	75010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	75010203001	275	275	275	275	1,100
2405000010003130136VN	75010203001	100	100	100	100	400
2405000010003130137VN	75010203001	100	100	100	100	400
2405000010003130139VN	75010203001	125	125	125	125	500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003200202VN	75010203001	2,500	2,500	2,500	2,500	10,000
2405000010004110111VN	75010203001	200	200	200	200	800
2405000010004130131VN	75010203001	300	300	300	300	1,200
2405000010004130135VN	75010203001	200	200	200	200	800
2405000010003110111VN	76010203001	925	925	925	925	3,700
2405000010003130131VN	76010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	76010203001	275	275	275	275	1,100
2405000010003130136VN	76010203001	100	100	100	100	400
2405000010003130137VN	76010203001	100	100	100	100	400
2405000010003130139VN	76010203001	125	125	125	125	500
2405000010003110111VN	80010203001	925	925	925	925	3,700
2405000010003130131VN	80010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	80010203001	275	275	275	275	1,100
2405000010003130136VN	80010203001	100	100	100	100	400
2405000010003130138VN	80010203001	150	150	150	150	600
2405000010003130139VN	80010203001	125	125	125	125	500
2405000010003110111VN	82010203001	925	925	925	925	3,700
2405000010003130131VN	82010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	82010203001	275	275	275	275	1,100
2405000010003130136VN	82010203001	100	100	100	100	400
2405000010003130138VN	82010203001	150	150	150	150	600
2405000010003130139VN	82010203001	125	125	125	125	500
2405000010003110111VN	84010203001	925	925	925	925	3,700
2405000010003130131VN	84010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	84010203001	275	275	275	275	1,100
2405000010003130137VN	84010203001	100	100	100	100	400
2405000010003130138VN	84010203001	150	150	150	150	600
2405000010003130139VN	84010203001	125	125	125	125	500
2405000010003110111VN	86010203001	925	925	925	925	3,700
2405000010003130131VN	86010203001	1,850	1,850	1,850	1,850	7,400
2405000010003130135VN	86010203001	275	275	275	275	1,100

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003130137VN	86010203001	100	100	100	100	400
2405000010003130138VN	86010203001	150	150	150	150	600
2405000010003130139VN	86010203001	125	125	125	125	500
2405000010004110111VN	86010203001	200	200	200	200	800
2405000010004130131VN	86010203001	300	300	300	300	1,200
2405000010004130135VN	86010203001	150	150	150	150	600
	Total	**17,08,79,750**	**17,08,79,750**	**17,08,79,750**	**17,08,79,750**	**68,35,19,000**